

Other Expenses

as of 10/29/99

								Perc % of Total
Supplies for WET Kit								
Ball Point Pens	\$ 353.25							
260 Rolls of Film	\$ 569.40							
Film Processing	\$ 1,170.00							
Film e-mail Service	\$ 1,037.40							
16 Rolls of film	\$ 27.96							
Total WET Kit	\$ 3,158.01							25%
Other Supplies and Services								
Three 4" notebooks	\$ 63.57							
Web hosting Pair Networks 1 yr	\$ 217.13							
Total Other	\$ 280.70							2%
TOTAL SUPPLIES	\$ 3,438.71							28%
Total Money Spent to Date	\$ 12,393.71							25%
Total Money Remaining in Grant	\$ 37,606.29							75%

*Other Expenses*

as of 10/29/99

<i>Donations</i>								
<i>Printing (WWS)</i>		\$ 65.00						
<i>Video tapes (WWS)</i>		\$ 108.60						
<i>Film Processing (Ritz Camera)</i>		\$ 1,000.00						
<i>Total Donations</i>		\$ 1,173.60						

<i>Grand Total</i>								
<i>Remaining</i>		\$ 38,606.29						